

QUARTERLY STATUS REPORT



COMPACT GOAL

The five-year \$362.6 million Lesotho Compact is designed to provide strategic investments to achieve the following: 1) Increase the availability of water for households and industrial use; 2) Test watershed management and conservation methods; 3) Rehabilitate health infrastructure and strengthen health systems; and 4) Remove barriers to foreign and local private sector investment.

COMPACT AT A GLANCE

Compact Signed	07-23-2007
Entry Into Force	09-17-2008
Compact End Date	09-17-2013
Compact Total	\$362,551,000
Amount Committed	\$247,325,075
Amount Expended	\$125,913,317
Estimated Program Beneficiaries	1,041,422
Estimated Increase in Household Income	\$376,000,000

% OF TOTAL COMPACT BUDGET (USD MILLIONS)

45%	Water Project	\$164.0
34%	Health Project	\$122.3
10%	Private Sector Development Project	\$36.4
9%	Program Administration	\$31.8
2%	Monitoring and Evaluation	\$7.8





This project seeks to improve the water supply for industrial and domestic users by providing essential infrastructure, water system upgrades, and watershed management. The project is also designed to enhance rural livelihoods through improved water availability.

Projected Long-Term Results (Up to 20 years)

ESTIMATED BENEFICIARIES

Water Project

ESTIMATED INCREASE IN HOUSEHOLD INCOME

236,874

\$173,000,000



PROJECTED RESULTS BY END OF COMPACT

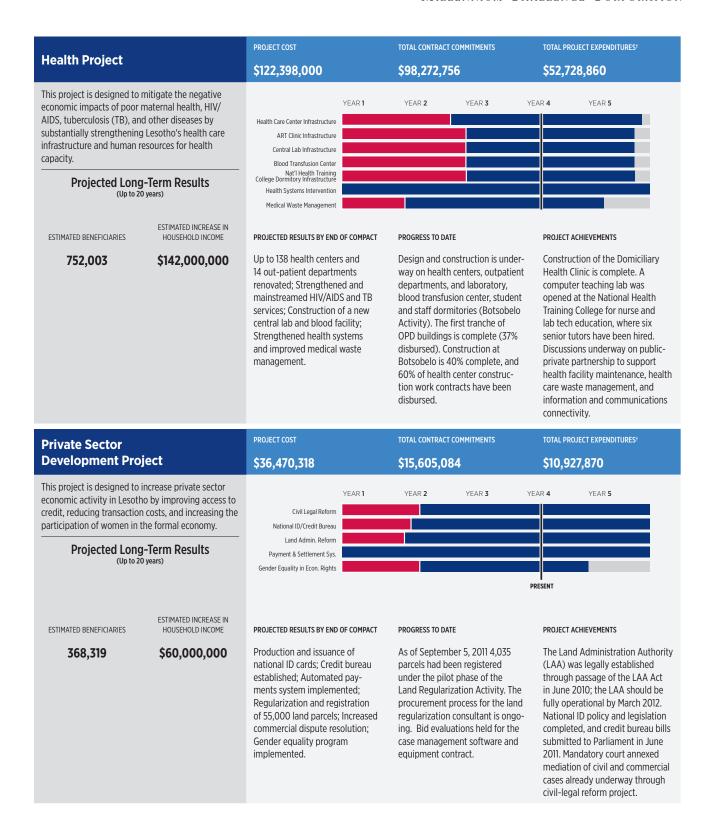
Reduced school days lost due to waterborne diseases from 24 days to 12 days; Increased rural household access to improved latrines and improved water supply; Delivery of reliable water services to urban and peri-urban households.

PROGRESS TO DATE

1,490 latrines built as part of the Rural Water Supply Activity. 30 percent of contracts disbursed for construction of water and sanitation works. 18% of funding for first phase of urban water works activity disbursed.

PROJECT ACHIEVEMENTS

A consortium of donors signed the Metolong Dam construction contract in August 2011. Construction has started on the MCC-funded treatment works downstream from the dam. Evaluation of bids for the next phase of the Rural Water Supply Activity occurred in September 2011.



†Expenditures are the sum of cash outlays and guarterly accruals for work completed but not yet paid or invoiced.

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